

BARTLETT PARK DISTRICT SPOTLIGHT



MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We thrive on creating lasting memories for our residents and their families by enthusiastically responding to and serving their recreational and leisure needs.

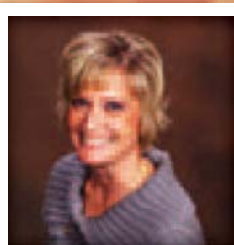
CORE VALUES

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our residents' quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs, and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan, and provide valued recreational programs.

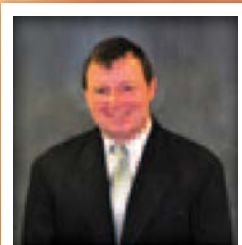
Adopted October 28, 2008



STEPHEN M. ECKELBERRY
PRESIDENT



LORI A. PALMER
VICE PRESIDENT



JAMES A. MANSFIELD
TREASURER



MARIANNE CORDELL
COMMISSIONER



THEODORE J. LEWIS
COMMISSIONER



SUSAN M. STOCKS
COMMISSIONER



KENNETH N. WOODS
COMMISSIONER

BOARD OF COMMISSIONERS

HIGHLIGHTS OF OUR FISCAL YEAR MAY 2011-APRIL 2012

THE BARTLETT PARK DISTRICT'S

fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.

AWARDS AND RECOGNITION

- 2011 Ellis and Associates Gold Award for Bartlett Aquatic Center
- 2011 IPRA Recreation Professional Scholarship Winner-Courtney Suffredin
- GFOA Certificate of Achievement in Financial Reporting
- Staff CPRP Distinction: Peter Pope

NEW FACILITIES AND PARKS

- Villa Olivia Golf, Ski, and Banquet Facility
- Blue Heron Park
- Regency Oaks Park

CELEBRATIONS

- Year Round agreement with Christ Community Church for rental space
- New Diamond Level membership at LIFECENTER

CIVIC AND COMMUNITY INVOLVEMENT

- Hosted Civic and Community events at Villa Olivia and Bartlett Community Center
- Hosted the race packet pickup for the Liberty Elementary Schools Lucky Lion 5k and the Bartlett Lions Club's Labor Day Dash.
- Hosted a Corporate Fitness Challenge for Computer Resource Solutions and Passport to Wellness Health Fair for the Hanover Township Senior Services
- Hosted 5 community blood drives to help support hospitals in the area
- Partnered with the Police Department for National Night Out and the Skate Park Bash
- Partnered with Hanover Township in the Annual Holiday Children's Book and Toy Drive and a Food Drive
- Assisted in a collection of winter coats, books, and a battery recycling program
- Co-chaired the Holiday Tree Lighting with the Bartlett Chamber of Commerce and the Village of Bartlett
- Co-sponsored the Twilight Golf Outing, Turtle Race, and Earth Day with the Bartlett Parks Foundation
- Worked with Arts in Bartlett on the Art Festival and co-sponsored Bartlett Guitar Open Mic Night
- Worked with the Village on Bartlett Community Clean-up in the Park Day
- Worked with U-46 BHS Boosters on Basketball Tournaments
- Worked with various Youth Sport Organizations including: BLL, Silverhawks, Bandits, Top Prospects, Bartlett Elite, Bartlett Thunder, BTSC, Bartlett Stars Soccer, Alliance Soccer, Raiders Football, Hawks Football, and Bartlett Lacrosse (135 teams, over 1800 players)
- Worked with the Character Counts Coalition
- Participated in Bartlett Heritage Days
- Worked with the Boy Scouts on Eagle Scout projects
- Worked with the Girl Scouts on Bronze Awards

FISCAL RESPONSIBILITY AND GREEN STRATEGIES

- Expanded email distribution for the Registration Office and reduced postage costs.
- Reduced both staff and inventory costs with an online ordering system for aquatic staff uniforms
- Replaced the kitchen's ice machine with a more energy efficient unit
- Developed online membership forms for LIFECENTER
- Created online Party Place invitations to reduce inventory needs.
- Received financial incentives for energy efficient lighting from the Illinois Department of Commerce and Economic Opportunity Public Sector Energy Efficiency Program. Energy efficient lighting has been installed at several facilities
- Tri-Village Garden Club removed old plant material and planted two new landscape beds at Bartlett Park
- Utilized interns for staffing at Nature Center
- Collected and recycled \$4,5012 pounds of electronics at Earth Day
- Donated used playground equipment to Kids Around the World



DONATIONS AND SPONSORSHIPS

- Donation of softball equipment from Dick's Sporting Goods (\$1000)
- Donation from Heather Wolf toward Riley's Run Dog Park Shelter (\$1000)
- Donation from Cadence Health toward scholarship program (\$5000)
- Donation of a statue, planting bed, walkway and seating areas at Riley's Run Dog Park from Bartlett Parks Foundation
- Year Round Partnership with Comcast

RENOVATIONS AND IMPROVEMENTS

- \$15,000 for equipment replacement for **LIFECENTER**
- \$22,225 in equipment maintenance and repair for **LIFECENTER**
- The Oak Room received a new color scheme with paint and carpeting
- A Large Screen was installed in the Oak Room
- Carpet was replaced at the Bartlett Community Center Preschool and the Registration Office
- A new quad chairlift was installed at Villa Olivia ski hill
- Two new tow ropes were installed at Villa Olivia ski hill
- New lighting and electric was installed on the Villa Olivia ski hill
- Two new batting cages were installed at Schrade Gym
- New doors were installed at Apple Orchard Golf Course
- The Thorguard lightning protection system was upgraded at Apple Orchard Golf Course, Bartlett Aquatic Center and Apple Orchard Community Park
- Parks Department replaced a cargo van and a z-mower

FREE EVENTS (30)

- May National Health & Fitness Month
- Octoberfit
- Passport to Wellness
- Ongoing health screening throughout the year
- Turbo Turtle Race
- Bartlett Guitar Open Mic Night
- Woofstock
- Annual Ski Open House at Villa Olivia.
- Winterfest 2012



NEW OR RENOVATED PARKS

- Beaver Pond Park Renovated
- Blue Heron Park NEW
- Kjar Park and Centennial School Park received new play equipment

NEW PROGRAMS AND EVENTS (85 OFFERED)

- New Golf Outings
- Winter Classic Bags Tournament
- Tax Day Membership Drive (10% savings)
- Inaugural Holiday Cross Town Classic Basketball Tournament
- New golf programs
- Sports specific fitness classes
- Box N' Burn
- Created two new membership categories for the **LIFECENTER**
- New Pixies Division in Girls Softball
- New Girls Fall Softball League
- Addition of Semi-Private and Custom Private Swim Lessons

OTHER INTERESTING HAPPENINGS

- Villa Olivia Commercial Shoot – October 2011
- Phase I of the District's Transition Plan for compliance Americans with Disabilities Act
- Emerald ash borer preventive treatment continued on select ash trees

UPCOMING PROJECTS MAY 2012-APRIL 2013



UPCOMING PROJECTS

- HVAC replacements at Villa Olivia.
- Water, Sewer, and Electric improvements at Maintenance facility at Villa Olivia.
- Pump Station and Electric Service for golf and Ski at Villa Olivia.
- New parking lot at Villa Olivia
- Completion of Villa Olivia Banquet Facility renovations and Ski Operation addition.
- Newly designed website incorporating Villa Olivia
- Playground replacement at Ancient Oaks, Kermit's Korner, & Oak Grove parks
- Completion of BAC renovations
- New deck chairs at BAC
- Floor Refinishing at BCC Gymnasium
- Resurface BCC South Driveway & Parking lot
- Speaker upgrade for theatre
- New equipment for LIFECENTER Health & Fitness Club
- Carpet replacement at Administration Building

NEW PROGRAMS/EVENTS

- Public Golf Tournaments offered at Villa Olivia Golf Course
- Dance in the Park
- Table Tennis
- Skyhawks Sports Programs
- Evening Tween Nature Camp
- Preschool Adventure Time
- New Recreational Dance Programs

