BARTLETT PARK DISTRICT

SPOTLIGHT



MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We thrive on creating lasting memories for our residents and their families by enthusiastically responding to and serving their recreational and leisure needs.



THEODORE J. LEWIS
PRESIDENT

BOARD OF COMMISSIONERS



SUSAN M. STOCKS VICE PRESIDENT



KENNETH N. WOODS TREASURER



STEPHEN M. ECKELBERRY COMMISSIONER



JAMES A. MANSFIELD COMMISSIONER



NICK MOSTARDO COMMISSIONER



LORI A. PALMER COMMISSIONER

CORE VALUES

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our residents' quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs, and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan, and provide valued recreational programs.

AWARDS AND RECOGNITION

- LIFECENTER Health & Fitness Club became a Healthy Minds, Health Bodies certified facility.
- LIFECENTER Health & Fitness Club installed TRX equipment and became a certified facility.
- The Aquatic facilities received the 2014 Ellis and Associates Silver International Aquatic Safety Award.
- Kolbe Kasper and David Littwin received their Certified Park and Recreation Professional certification from the National Parks & Recreation Association.
- David Littwin received his Certified Pool Operators and PDRMA Essential of Human Resources Curriculum (H.E.L.P.) certificate.
- Katie Jablonski and Lynsey Heathcote graduated from the Illinois Parks and Recreation Association Leadership Academy.
- The IPRA Health and Wellness Committee awarded the Bartlett Park District the 2014 Exceptional Workplace Award
- The PDRMA Wellness Committee selected Bartlett Park District to receive one of three grants to financially assist our Employee Wellness Program. The grant was in the amount of \$1000.

OTHER "GOOD STUFF"

- Bartlett Park District celebrated its 50th anniversary with a 50
 Year Anniversary Program, Logo testimonials, Party in the Park
 Event, Give a ways, Parade float, Facebook promo, and a Selfies
 Photo Campaign.
- Completed a Master Plan
- Website changes: Daily news, Donate, Gallery, Hot buttons, New colors, New links, Mega menu, and a Responsive Website.
- Barefoot Snow Stand fundraiser for Foundation
- Cross Country Ski rental at Nature Center
- Reconfigured Nature Center Museum for better programming and rotating exhibits
- Awarded IDNR PARC Grant for improvements at Schrade Gym
- Team USA Soccer Party hosted in the Oak Room
- The Nature Center featured on Fox 32 Jake's Hometown segment
- Created and launched 8 micro web sites: Oak Room, Nature Center, Bartlett Aquatic Center, Apple Orchard Golf Course, Splash Central, LIFECENTER, Bartlett Parks Foundation, and Villa Olivia
- Created Facebook pages for Bartlett Nature Center, Youth Sports, and LIFECENTER
- LIFECENTER Retention program inlouded new member book, loyalty coupons, t-shirt, orientation cards, and referral cards

DONATIONS, SPONSORSHIPS, AND GRANTS

- Caputo's donating fresh veggies to the animals at the Nature Center.
- Chicago Wolves partnership with VO Winter Sports
- Sponsorship of Ski, Snowboard, and Snow Tube brochure.

NEW PROGRAMS & EVENTS: 162 OFFERED

FREE PROGRAMS & EVENTS: 30 OFFERED



THE BARTLETT PARK DISTRICT

HIGHLIGHTS OF OUR FISCAL



FISCAL RESPONSIBILITY

- Utilized college interns in all departments of the park district for various projects, events and research related tasks.
- Utilizing volunteers for events and photographers
- Renewed Intergovernmental Governmental Agreement with U-46 for Praireview & Sycamore Trails
- Printed Villa Ski pamphlet and the Villa Banquet pamphlet in a way to save \$600 for Banquet and increase the size of the ski pamphlet and print an additional 5,000 at no additional charge
- Materials donated to the Nature Center for events and programs estimated value \$12,000
- Purchased a new copier that is more economical, energy efficient and is able to be networked to increase efficiency.
- Increase the fillable forms places on line to reduce printing and paper costs.



Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.

YEAR MAY 2014-APRIL 2015





RENOVATIONS AND IMPROVEMENTS

- Tallgrass Playground Replaced
- New Softball fence on AO 2
- New Lobby Furniture at BCC
- Running Track resurfaced and track walls painted
- Nature Center Prairie Room received new hard surface floor
- LIFECENTER Health & Fitness Club purchased three Precor AMT's, two Cybex Arc Trainers and a fully ADA certified NuStep seated stepper.
- Installed new Corian countertop in the Oak Room kitchen and bar areas.
- Splash Central completed phase 1 of its locker replacement by installing 57 new lockers.
- Tubing Hill improvements at Villa Olivia
- Electronic Sign at Villa Olivia
- Golf Car fleet updated at Villa Olivia
- HVAC replacement at Villa Olivia
- · New Loading Deck at Villa Olivia Chairlift
- New Drapes at Villa Olivia Crystal Room
- Additional Tubes for Villa Olivia Snow Tubing
- New Ski Patrol Trailer at Villa Olivia and Roof Replacements at Villa Olivia.

CIVIC & COMMUNITY INVOLVEMENT

- Bartlett Community Clean-up the Park Day w/ Village
- Worked with local Youth Sport Organizations: Total 14 groups, 122 teams, est. 1764 players including Baseball, Soccer, Football & Lacrosse
- Police Department with National Night Out and Twilight Skate Park Bash
- Bartlett Police Department held trainings at the Nature Center
- Worked with Scouts:
 - 3 eagle projects accomplish
 - 1 gold award girl scouts
 - 2 silver awards
 - 6 bronze
- DuPage County Forest Preserve Co-op
- IDNR (Hunter Safety Courses)
- Host site for Lupus Walk and Children's Alopecia Awareness walk
- National Recreation and Park Association 10 million Kids Program
- Terry Witt of Spin Doctors with the community bike rides
- World Peace Organization Play for Peace
- · Partnership with U-46 Vocational Program
- Cabela's Scout and Kids Day
- Partnered with Hanover Township in the Annual Holiday Children's Book and Toy Drive and food pantry drive.
- Assisted Girl Scout with her Silver Award project
- Assisted a homeless shelter by collecting coats, gloves, scarves, socks, hats and blankets for those in need.
- Hosted 4 community blood drives to help support hospitals in the area.
- Bartlett Park District, the Village of Bartlett and the Chamber of Commerce co-chaired the Annual Holiday Tree Lighting in Bartlett Park.
- Apple Orchard Golf Course co-sponsored the Twilight Golf Outing with the Bartlett Parks Foundation.
- Bartlett Park District and Chamber of Commerce hosted the annual Holiday Taste of Bartlett after Hours in the Oak Room.
- Bartlett Aquatic Center hosted the annual Turtle Race for the Bartlett Parks Foundation.
- The Bartlett Park District was a sponsor of the following events:
 - Heritage Days
 - Bartlett Chamber Carnival
 - Bartlett Fine Arts Festival
- Host site for Fourth of July Festival





UPCOMING PROJECTS MAY 2015-APRIL 2016

- Schrade Gym Renovations, pending IDNR Grant
- BCC Gym Floor Resurfacing
- Strategic Planning
- Replacement 18 Spin Bikes and 2 Step Mills for the LIFECENTER Health & Fitness Club
- New Sound System for the Dance Studio
- Phase 2 of the Splash Central Locker replacement

- Replacement of small slide at Splash Central
- Repainting of the lazy river at Bartlett Aquatic Center
- Purchasing a new copier for the Registration Office
- New Equipment Lift at Villa Olivia
- Paving Projects at Villa Olivia
- New Tube Hill grooming equipment
- New snow tracks for utility vehicle



