

# BARTLETT PARK DISTRICT

## SPOTLIGHT

### BOARD OF COMMISSIONERS



*Front Row, left to right: Ted Lewis,  
Sue Stocks, Ken Woods*

*Back Row, left to right: Lori Palmer,  
Jim Mansfield, Steve Eckelberry, Nick Mostardo*



### MISSION STATEMENT

*We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.*

### VISION STATEMENT

*We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.*

### CORE VALUES

*Our Core Values guide our organization in everything we do. They represent who we are and what we believe. They do not change with trends or fads and they define what we stand for, in good times and bad.*

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.*
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.*
- We strive to continually improve our resident's quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.*
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.*
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs and maximize the value of our parks and recreation programs.*
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan and provide valued recreational programs.*



## AWARDS AND RECOGNITION

- The Aquatic facilities received the Ellis and Associates 2015 Platinum International Safety Award.
- Three lifeguards received the Ellis Golden Guard Award.
- Villa Olivia Banquets were selected as the Wedding Wire Couples Choice Award for 2016.
- Received \$1000 IAPD PowerPlay! grant to help address childhood obesity.

## OTHER “GOOD STUFF”

- A district wide strategic plan was created to guide us through the next 5 years.
- Staff members Lynsey Heathcote and Kim Dasbach graduated from the IPRA ProConnect Program.
- Scout classes were reworked to align with their new requirements.
- Created a Nature Center Summer Camp Preview Day.

## FISCAL RESPONSIBILITY

- Purchased an energy efficient black & white copier.
- Continued the transition to becoming paperless with our transactions.
- Utilized equipment sharing with Villa Olivia and Parks Department.
- Employed college interns throughout park district for various projects, events and research related tasks.
- Transitioned to full color for our Seasonal Brochures without a cost increase.
- Flood Lamps at the Nature Center were replaced with LED lamps.

## FREE PROGRAMS & EVENTS: 25 OFFERED

- Open House at LIFECENTER January, May & September
- Free Fitness Weeks in May & September
- Ongoing health screenings throughout the year
- Wedding Open House at Villa Olivia
- Earth Day at Bartlett Nature Center
- Winterfest at Bartlett Nature Center
- Youth Fishing Derby at Beaver Pond
- Bartlett's Biggest Super Hero Adventure



## THE BARTLETT PARK DISTRICT HIGHLIGHTS OF OUR FISCAL



## NEW PROGRAMS & EVENTS: 104 OFFERED

- Expanded youth fitness programming with Ninja Warrior Kids and KidsFit
- Added additional Group Fitness Programs: Spin Express, Yoga Fusion, Tabata+, Stretch & Roll
- New offerings at LIFECENTER include: Spring Body Blast, Health Coaching, Specialty Group Training
- Added fitness special events: Cardio Kickboxing Party
- New contracted programs including: Fit4Baby
- Introduced an Aquatic Fitness Punch Card and Bartlett Aquatic Center Punch Card
- Increased aquatic programming with Water Ball, Parent/Tot Workout
- New special events at Bartlett Aquatic Center: Race Around the River Event and Teen Splash Bash Event
- New Extreme camp for Teens
- New Teen Hangout at the Hideout and Electronic Game Tournament
- Added DJ music events for family and adults.
- Expanded the archery program to include open shoot and extreme shooting
- New Adult adventure trips
- New Bubble Soccer Parties
- New Women's Golf League at Villa Olivia



*Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.*

## YEAR MAY 2015-APRIL 2016



### RENOVATIONS AND IMPROVEMENTS

- The Bartlett Nature Center added an indoor sandbox and storage areas.
- Created an additional movie screen at Bartlett Nature Center.
- Installed a new softball fence at Apple Orchard West.
- LIFECENTER purchased 18 new Matrix Spin Bikes and 2 new Step Mills.
- LIFECENTER completed Phase 1 of sauna upgrades and repairs.
- The Dance Studio received a new sound system.
- Splash Central completed phase two of its locker replacement.
- The alligator slide at Splash Central was replaced with a new colorful fish slide.
- 25 new tables purchased for Bartlett Community Center Oak Room.
- A new shade structure and drinking fountain were installed at Koehler Fields.
- The Lazy River was repainted at Bartlett Aquatic Center.
- The driveway at W. Bartlett Road entrance at Bartlett Community Center was renovated.
- The gym floor in the Bartlett Community Center was resurfaced.
- The sidewalk at the South entrance of BCC was replaced.
- Kids Stop, Arts & Craft Hallway, Gym Hallway, & Party Place Room were repainted.
- A new equipment lift was purchased for Villa Olivia.
- The cart path at Villa Olivia was repaired.
- A new Tube Hill groomer and new utility vehicle were purchased for Villa Olivia.
- Improved snow making infrastructure at Villa Olivia.
- Replace some of the golf irrigation controls and sprinkler heads at Villa Olivia.
- New golf software was installed at Villa Olivia.

### CIVIC & COMMUNITY INVOLVEMENT

- Work with local Youth Sport Organizations: Total – 15 groups, 115 teams, est. 1596 players including Baseball, Soccer, Football & Lacrosse
- Participated with the Police Department for National Night Out and Twilight Skate Park Bash
- Co-Sponsored Fravinia Concert Series and Stories in the Park with Bartlett Public Library District
- Held a pet food drive at Nutcracker Auditions
- Participated in the Jamberall event with over 500 scouts
- Brought animal shows to Cabela's, L.L. Bean, Arboretum, Heritage Day, U-line Corp family days, and JUST PLAY
- Hosted Interstate Wildlife training
- Worked with the various scouting troops to host two Eagle Projects and two Gold and two Bronze Awards for Girl Scouts
- Offered new Scout Merit Badge Program
- Hosted Charity Runs and Biking Events at Nature Center
- Partnered with Hanover Township for the Holiday Children's Book and Toy Drive and a food pantry drive.
- Assisted with various student run drives for National Honor Society
- Co-chaired the Annual Holiday Tree Lighting in Bartlett Park with the Village of Bartlett and the Chamber of Commerce
- Co-sponsored the Twilight Golf Outing with the Bartlett Parks Foundation.
- Hosted the annual Holiday Taste of Bartlett after Hours in the Oak Room with the Chamber of Commerce.
- Hosted the annual Turtle Race for the Bartlett Parks Foundation.
- Co-sponsored Heritage Days and the Bartlett Fine Arts Festival

### NEW / EXPANDED PARTNERSHIPS

- Signed a new 5 year agreement with Illinois Department of Natural Resources and DuPage County Forest Preserve.
- Strengthened the partnership with the Three Fires Council (scouting).
- Started working with Marco's Pizza, LL Bean, and DJ Phillie Phil to enhance our programs.

### DONATIONS, SPONSORSHIPS

- Participated in Dick's Sporting Goods discount days for youth sports.
- Received scorebooks as a donation from Dick's Sporting Goods .
- Signed a Partnership with the Chicago Wolves and VO Winter Sports for increased exposure.
- Received a donation of over 20 mounted animal displays and three live animals at the Nature Center.







## UPCOMING PROJECTS MAY 2016-APRIL 2017

- Completing the final phase of the Splash Central Locker replacement.
- Purchasing additional equipment including a climb mill and elliptical trainers for LIFECENTER.
- Completing phase two of the Sauna upgrades and repairs at LIFECENTER.
- Implementing a new recycling program at Bartlett Aquatic Center and Community Park.
- Replacing Humbracht playground equipment
- Improving the driveway at Bartlett Community Center.

- Improving the sidewalk at the south entrance of Bartlett Community Center.
- Replacing the pool boiler at Splash Central.
- Replacing the HVAC at Villa Olivia.
- Replacing the greens mower at Villa Olivia.
- Purchasing a new pressing machine at Villa Olivia.
- Continuing to replace the golf irrigation controls and sprinkler heads at Villa Olivia.
- Tree removal at Villa Olivia.
- Utility improvements at the Villa Olivia maintenance building.

