BARTLETT PARK DISTRICT

SPOTLIGHT





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MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

CORE VALUES

Our Core Values guide our organization in everything we do. They represent who we are and what we believe.

They do not change with trends or fads and they define what we stand for, in good times and bad.

- •We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- •We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our resident's quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- •We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan and provide valued recreational programs.

HIGHLIGHTS OF OUR FISCAL YEAR MAY 2017-APRIL 2018

Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.



AWARDS/ACHIEVEMENTS

- The Aquatics facilities received the Ellis and Associates 2017 Platinum International Safety Award
- •Wedding Wire Couples Choice Award for Villa Olivia Banquets
- Awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada for the sixteenth consecutive year
- Alex Carras and Francesca Capparelli received the Ellis and Associates Golden Guard Award
- •Certified Park and Recreation Professional Certification Eric Eichholz
- •Nick Serritella graduated from IPRA Leadership Academy (Team Level)
- •SPRA Professional Scholarship Recipient Kim Dasbach

DONATIONS/SPONSORSHIPS/PARTNERSHIPS

- Kickstand Classic Partnership
- •New relationship with Northern Fox Valley Tourism Bureau
- •Naperville Lions Club Turkey Trot for Villa Olivia winter sports
- Christkindlemarket raffle sponsor Villa Olivia winter sports
- •Worked with Swap-er-ama to promote Villa Olivia winter sports
- Dick's Sporting Goods donated first aid kits and cones as well as offering discount days for youth sports & equipment
- •Nature Center received a donation of an Owl display from IDNR
- Partnership with US Fish & Wildlife & IDNR to host Interstate Wildlife training
- Partnership with Girl Scouts of Northern and Cheyenne Council
- •New partnership with Boy Scouts Three Fires Council
- Partnership with LL Bean
- •Donation from Pauly D. Foundation to support swim lesson scholarships

FISCAL RESPONSIBILITY

- •Supported a college intern, they worked on various projects, events, and research
- $\bullet \textbf{Bartlett Lions Club sponsored hearing and vision screenings for our Preschool Program \\$
- •Jr. Naturalists volunteered 1170 hours at Summer Camp
- Preschool fundraisers of cookie dough & butter braid coffee cakes provided funding for classroom equipment and educational products
- Equipment sharing by Villa Olivia and Parks Departments
- •Utilized cooperative joint purchase groups resulting in overall cost savings



OTHER "GOOD STUFF" WE DID DURING 17-18

- •Marketing in the Welcome Wagon to welcome new residents
- Offered a Managing Food Allergies Community Input Meeting
- •Offered Adult Basketball League
- •New birthday archery and laser tag programs
- Nature Center out-reach programs to 78 communities
- •New Homeschool Gym and Swim Program
- Hot Shot Sports expanded youth athletic classes
- •New 4v4 Micro Soccer League
- •New Dance Classes: Salsa, Bachata, Ballroom Adult Ballet/Jazz
- •Gift Cards can be purchased and redeemed at most counters
- •Log Cabin and Shelter requests are now sent electronically
- •LIFECENTER created a Membership Services Office to streamline membership purchase
- •LIFECENTER Hosted a Wellness Fair
- •2nd Annual Ladies Night Out
- Added a variety of new class formats to the Group Fitness Studio/Program
- •Transitioned all annual memberships to LIFECENTER Pro and LIFECENTER Elite
- •Party Place now offers new party themes including, Piñata and Wacky Science Party
- LIFECENTER converted all punch cards to scan passes
- •1,112 Individuals took ski and snowboard lessons at Villa Olivia, 7,432 ski and snowboard visits to Villa Olivia, 11,395 Tubing visits at Villa Olivia

CIVIC & COMMUNITY INVOLVEMENT

- Work with local Youth Sport Organizations: 9 groups, 92 teams, est. 1,221 players including Baseball/Softball, Soccer & Football
- Police Department: National Night Out, Twilight Skate Park Bash and Dog Walker Watch: Paws on Patrol Program
- •Co-Sponsored Fravinia Concert Series with Bartlett Public Library District
- Preschool collected pop tops for Ronald McDonald House Charities
- Just Play Event in Carol Stream
- •Cabela's Animal Show in Hoffman Estates
- •IDNR/U.S. Coast Guard Hosted a 4 day training on Marine Water Crafting
- NC presented at Boy Scout Leader Training Academy, STEM-ORAMA & Bartlett Heritage Days
 Scouting
 - Accomplished Four Eagle Projects
- •Two Gold Awards Girl Scouts
- •Two Bronze Awards Girl Scouts
- Worked with the Bartlett Fire Department Ignite the Courage to host Summer Fest at Bartlett Park
- Hosted Bartlett Rotary 5000, Chamber of Commerce Taste of the Towns, and the Chamber Breakfast
- Co-chaired the Annual Holiday Tree Lighting in Bartlett Park with the Village of Bartlett and the Chamber of Commerce

RENOVATIONS & IMPROVEMENTS

- •TeamSideline league scheduling software enhanced
- Positive sportsmanship signs added to ball fields & BCC Gym
- •Enhanced Park District Float for Fourth of July parade
- Nature Center new storage cabinets and shelving
- Nature Center upgraded AV/Sound system in auditorium
- •Nature Center created new Quiditch goals and field
- •Nature Center added laser show lights for events
- •Updated Kids Stop and added some new amenities
- •Oak Room hallway was painted and ceiling tiles replaced
- •Cleaned ceiling and duct work in the LIFECENTER
- LIFECENTER received 16 selectorized weight machines, new dumbbells and re-designed the layout of the floor
- Replaced backstop and players bench at Prairie View Park

- •Updated turf maintenance plan at Koehler football field
- Added additional recycle cans with lids at Community Park and Bartlett Park
- 420 cubic yards of mulch installed into landscape beds and tree rings
- •Playground mulch added at 13 playgrounds
- •New flooring installed in the restrooms in the Administration Building
- •Updated five-year Information Technology Plan for FY2018-FY2022
- Replaced information technology host servers at BCC
- •Continued executing the District's PC replacement plan
- Updated fire panels at BCC, Parks Maintenance, Apple Orchard Golf Clubhouse, and Administration Building

- Updated security at BCC, Parks Maintenance, Apple
 Orchard Golf Clubhouse, Administration Building, and Bartlett Aquatic Center
- Re-striped the fire lane and crosswalks in front of BCC
 Driveway and parking lot improvements at BCC
- Seal coat & re-striped the parking lot at Apple Orchard West
- •Replaced the pond aerator on hole #9 at Apple Orchard Golf Course
- Beaver Pond Boardwalk Installation
- •Golf irrigation controls and sprinkler heads partial replacement at Villa Olivia
- •Replaced Skid Steer at Villa Olivia
- •Improved snow grooming equipment at Villa Olivia
- Added new Terrain Park features at Villa Olivia

NEW PROGRAMS - 90

FREE PROGRAMS/EVENTS - 16





UPCOMING PROJECTS & NEW PROGRAMS FOR 18-19

- Schrade Gym renovation going through September 2018
- •Redesign the Bartlett Park District website
- •3v3 Adult Basketball Tournament
- •Handball League
- Revamping High School Basketball League
- •Women's Basketball League
- Private Archery Lessons
- Archery Theme Shooting Nights
- •Teen Camp
- Nutcracker Dance Class
- Offering September-April Recital Dance Classes
- •Before School Recreation: Centennial Elementary
- •Candy Bar Bingo
- •School Day Off Trips

- Parents Night Out
- Start Smart Sports
- Replace cable tower with Synergy Multi Jungle at LIFECENTER
- •Creating a functional training space at LIFECENTER
- Refinishing lockers at LIFECENTER locker rooms
- •E-Z-GO Golf Cart Lease at Villa Olivia
- •Roof Repair and Replacement at Villa Olivia
- •Clubhouse and Banquet Flooring and Decor updates at Villa Olivia
- •Lighting Panel Replacements at Villa Olivia Ski Hill
- •Tow Rope and Tow Motor Replacement at Villa Olivia Ski Hill
- Finish the replacement of rental ski and snowboard equipment at Villa Olivia

- •Install Water, Sewer, & Electric at Villa Olivia Maintenance Building
- Replace storage area network (SAN) and wireless local area network (LAN) devices at Villa Olivia
- •Continue executing the District's PC replacement plan
- •Tennis Court Resurfacing Apple Orchard
- Fence Fabric Replacement Apple Orchard
- Sound System Replacement at Splash Central
- Diving Board Replacement at Splash Central
- •Spa Boiler Replacement at Splash Central
- Carpeting replacement in KIDS STOP and Preschool Office
- Paint Bartlett Aquatic Center Lap Pool
- •Sound System Replacement at Bartlett Aquatic Center

MAY 1, 2017- APRIL 30, 2018

Here's to all volunteers, those dedicated people who give selflessly of their time, talent and treasures.

Jim Artos **Judy Artos** Stephanie Albanese **Bill Allen Donna Allen** Pete Alongi Jamie Alongi Caesar Ambriz David Anderson Kris Anderson **Angie Angie Stankus Lori Arenson** Lynne Arquilla **Aamir Attia** Shelly Awasthi **Bob Bach Chris Baker Emily Balmes** Hania Bandiza-Pedila John Banks **Nancy Barca Bill Barth** Augie Battaglia Ben Bauman **Kelly Baumann Ethan Bax** James Bender Fabiana Bertoncello Mark Bicocchi Ralph Binetti **Tammy Binetti** Nicholas Blakev **David Blume** Sarah Boghassian **Bernard Bolanowski** Joe Bolbot **Natalie Boone** Steve Bowler **Nate Bowman** Jeff Bral **Jason Bryce** Dawn Bucaro **Rick Burke Donna Burritt** Carla Campobasso **Danny Campobasso Brandy Carbery Teresa Carbery Erick Carlson** John Celmer **Romeo Cenzia Jennifer Chamberlin**

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Tony Filippelli

Sharon Fleming

Stephanie FitzSimons

Sam Filippo

Tom Flores Tom Foley Trudy Forkin Erica Franzen Joe Fumagalli Kristina Gabrenya Rebecca Gabrenya Kristen Gac **Nathan Galio** Luis Garcia Paola Garcia Juan Garcia **Daryle Gates Sandy Gates Broderick Gavin** Nate George Claudia Germano **Scot Gilmore Andy Ginnan** Jim Graehling **Kim Graff Cathy Grosam** Ken Grutza Mike Grzywinski Jeff Hagan **Dan Halstead** Josh Handlesman **Bill Hanson Jay Harms Josefina Harris Denise Haves Lynsey Heathcote** Spencer Hedeen **Keith Henderson Mckenna Herlehy Jeremy Hodges Fred Hoffman Michelle Hughes Jason Hughes Fred Hurst** Jawad Hussain Joe Inman Mike Jachim Jeremy Jahnke **Agne Januskis Carlos Jasso** Cindy Johnson **Matthew Johnson Randy Johnston Debbie Joyce Nona Lisa Kamarat** Mike Kamarauskas Krista Kearns **Jason Kelly Robert Kennedy** Jeff Kettinger **Estelle Killingsworth Doug Killingsworth Brad Kinast Gretchen Kiolbasa** Jerry Kisiel **Bonni Kleinfall** Mike Knobloch **Rick Kolet Jason Koontz** Judy Kopka **Kate Kuhn** Aparna Kumar **Collette Labinski** Jessicia Laudando **Tom Lazzara** Joshua Ledzian **Pat Leever** Isaac Lehndorfer Victoria Lehndorfer **Phil Leiterman Donna Lemone** Joe Lemone **Kevin Lesch Danny Lesser Kitty Levin** Shauna Lewensky **Adam Lewensky Diane Lewis Ted Lewis Alyshia Lien Craig Lippold Regina Llewellyn** Sal Lopez **Ivete Lorek Dave Lund** Jon Mahliot **Felipe Malagon Heather Malis Paul Marchese** Rocco Marzullo John Maslona **Paul Mastropieri Jack Mauro** Amy Mazzoccoli **Megan McBrearty Ernie McBrearty Madalyn McCann Dan McCarthy Lauren McDonald** Sarah McEwen Mike McGrath **Matt McKenney Amy McKinley Dan McKinley** Mike McKinley Sandra McMeekin Jon McSwane **Anthony Meccia**

Tom Kante

Steve Karoliussen

Kristin Mehl Frank Melchiorre Colette Melchiorre Viviana Melki Marcia Mho Hagan **Bob Michels Ted Mielas** Lisa Mikol-Doering **Peyton Miller Susan Miller Erica Miller** Donna Minaglia **Rich Minaglia** Juliana Mirenda **Ron Misiak** Dan Mitchell **Katie Mix Patrick Monahan Oscar Moncau Jon Montgomery Sean Moore Jim Moorman Brad Morrison Sarah Morton** Melissa Moyer Jessica Mroz **Bruce Mueller Dana Mueller** Sylvia Muha **Tom Muha Brian Mulhall Kevin Murdoch Rob Murphy Peter Nankov Scott Naples Dan Nasharr Meghan Nelson Julie Netzel** Vivian Nguyen Merilee Nielsen **Thomas Nielsen John Notta Holly Oakes** John Oberholtzer **Nicole Ohlson** Joanna Olsen **Donald Olson** Amelia O'Neal **Michelle Ornelas Atl Ortiz Ryan Ostrovsky Johnny Pacheco John Pacheco Eddie Paladino Aayush Parikl** Lisa Parisi **Shaan Patel Aayush Patel Hemant Patel Doug Paulus Lori Pavalon** Doug Pellegrino **David Perez Caroline Petratos**

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THANK YOU FOR HELPING CREATE FUN.