

BARTLETT PARK DISTRICT

SPOTLIGHT



BOARD OF COMMISSIONERS

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Vice-President	Lori A. Palmer
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MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

CORE VALUES

Our Core Values guide our organization in everything we do. They represent who we are and what we believe. They do not change with trends or fads and they define what we stand for, in good times and bad.

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our resident's quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan and provide valued recreational programs.

Adopted October 28, 2008; Revised and adopted March 23, 2016



HIGHLIGHTS OF OUR FISCAL YEAR MAY 1, 2018-APRIL 30, 2019

Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.

AWARDS & ACHIEVEMENTS

- Villa Olivia Ski Patrol 50 years of service.
- Awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada for the seventeenth consecutive year.
- Received IAPD Power Play Grant for \$1000
- Ellis & Associates Lifeguard Instructor Certification: Alison Mielitz and Julia Evans
- Level 2 USA Archery Instructor Certification: Dan Mitchell and Katie Hall
- Certified Park and Recreation Professional: Josh Handelsman
- Certified Pool Operator: Lynsey Heathcote
- PDRMA Wellness Grant - \$1000

CIVIC & COMMUNITY INVOLVEMENT

- Co-chaired the Annual Holiday Tree Lighting in Bartlett Park with the Village of Bartlett and the Chamber of Commerce
- Hosted the Annual Chamber of Commerce Taste of the Towns and Chamber Breakfast
- Supported outdoor events including BAPS Charity Walk, Summer Fest, Arts in Bartlett Art Fair, National Night Out, Tri-Village Garden Club, and Bartlett Days
- Hosted Candidates Night in the Oak Room
- Civic and community groups hosted events at Villa Olivia
- Worked with local Youth Sport Organizations: Total – 7 groups, 90 teams, est. 1186 players including Baseball/Softball, Soccer & Football.
- Village of Bartlett Emergency Response Drill
- Co-Sponsored Fravinia Concert Series with Bartlett Public Library District
- Preschool collected pop tops for Ronald McDonald House Charities.
- Fire Department Open House
- Preschool held a food drive for Hanover Township
- Hosted the Illinois Mycological Association O'Brien Woods (Mushrooms)
- U-46 South Elgin HS Avid Program
- Fox River Flood Control Commission
- IDNR/U.S. Coast Guard Hosted training on Boat Safety Water Course
- NC participated at Boy Scout Leader Training Academy, STEM-ORAMA, Bartlett Heritage Days and Fox Valley Boy Scout Council Leadership Training Academy
- Scout Projects and Awards Accomplished:
 - Five Eagle Projects: estimated value of \$112,268.00
 - One Gold Award Girl Scouts
 - One Silver Award girl scouts
 - Two Bronze Award Girl Scouts

NEW PROGRAMS/EVENTS - 61

- Craft Beer Dinner
- Valentines Romantic Getaway Dinner
- Celebrier La France Dinner
- Basketball Play n' Watch Party
- Nutrition Counseling and Health Coaching
- Tai Chi Classes
- Health & Stress Management Workshop
- LIFECENTER Member Appreciation Day
- Babysitting Class
- Youth Dodgeball League
- Painting Classes
- Canvas Art Classes
- Laser Tag Birthdays
- Archery: scout lessons, private lessons & themed shooting
- Teen Camp
- Nutcracker Dance Class
- Before School Recreation: Centennial Elementary
- Kyuki-Do Martial Arts
- EVP Volleyball
- Start Smart Classes

FREE PROGRAMS/EVENTS - 13

- Swim Safe, Water Safety Day presented by the Pauly D Foundation
- LIFECENTER "Free Fridays in February"
- Drive-In Movie at Villa Olivia

OTHER "GOOD STUFF" WE DID DURING 2018/19

- Implemented customer service electronic surveys for Oak Room/ Party Place rentals and front desk interactions
- 1,612 Individuals took ski and snowboard lessons at Villa Olivia
- 6,637 ski and snowboard visits at Villa Olivia
- 9,142 Tubing visits at Villa Olivia
- Nature Center out-reach programs served 78 communities
- Redesigned the BPD website
- Unplug Illinois campaign

FISCAL RESPONSIBILITY

- Participation in several Cooperative Purchase programs for the entire district.
- Utilized cooperative joint purchase groups resulting in overall cost savings for the entire district.
- Thank you to the Bartlett Lions Club for sponsoring the hearing and vision screenings for our Preschool Program.
- 20 Jr. Naturalists volunteered 2,000 hours at summer camp
- One High School Volunteer Intern from the U-46 Math & Science Academy
- Preschool fundraisers provided funding for classroom equipment & educational products.
- Installed new LED lighting in LIFECENTER



RENOVATIONS & IMPROVEMENTS

VILLA OLIVIA

- Roof repairs and replacements
- Replaced storage area network (SAN) and wireless local area network (LAN) devices
- New flooring throughout facility
- Additional Terrain Park features

BARTLETT COMMUNITY CENTER

- Gymnasium Court 2 main basketball hoops converted to electric
- Driveway and parking lot improvements
- Power-washed the front of building
- Replaced the carpet in Kids Stop and Preschool Office

LIFECENTER

- Installed Smith Machine & Power Rack
- Installed Life Fitness Synergy 360 Multi-Jungle
- Installed Hoist Motion Cage, Jacobs Ladder & Assault Bikes

SPLASH CENTRAL

- Repainted the play feature
- New sound system equipment updates
- New diving board installed

BARTLETT AQUATIC CENTER

- New speaker system installed
- Replaced concession building floor
- Replaced a pool heater at BAC

APPLE ORCHARD GOLF COURSE

- Replaced the shelter roofs on course

PARKS

- Resurfaced & painted Apple Orchard West Tennis Court and replaced tennis court fence
- Added playground mulch to 11 playgrounds
- Planted 26 new trees and 6 memorial trees at various parks

NATURE CENTER

- Upgraded projection system in the auditorium
- Portable laser light show for rentals/events
- Two projection systems, 12 foot projection screen and AV sound system added to the Multipurpose Room.
- Added 12 new archery targets and stands
- Portable wireless microphone system
- Upgraded sound systems in the Theater and Multipurpose Room
- New Quiditch Goals for programs

SCHRADE GYMNASIUM

- Facility renovation

NEW/EXPANDED PARTNERSHIPS

- Partnered with the American Heart Association to offer "Move More in April" at LIFECENTER

DONATIONS/SPONSORSHIPS

- Worked with Pauly D Foundation to promote and provide financial aid for swim lessons
- Marketing Sponsorships with Derick Dermatology, ANDIGO Credit Union, and ARTIS Senior Living
- Nature Center Partnerships with Keifer, US Fish & Wildlife & IDNR, Girl Scouts of Northern and Cheyenne Council, Boy Scouts Three Fires Council, and LL Bean
- Donation of a Snowy Owl display, song bird collection, and two Red Tail Hawk displays from IDNR
- Earth Day sponsors Blue Raven and Sebert's Landscaping

UPCOMING PROJECTS & NEW PROGRAMS FOR 2019/20

BARTLETT COMMUNITY CENTER

- Replace security cameras
- Recreation management software
- Purchasing new meeting room chairs and new tables
- Replacement of LIFECENTER free weight equipment
- LIFECENTER flooring updates

VILLA OLIVIA

- Parking Lot sealcoating
- Stair replacement to tube hill and golf cart area
- HVAC replacement at clubhouse
- Replacements of Rental Ski and Snowboard equipment
- Replace rough mower at golf course
- Replace chemical Sprayer at golf course

NEW PROGRAMS

- Nature Center 2 year old w/Parent summer Camp
- Nature Center Birthday parties for teens & adults with rival ultimate nerf & archery tag themes.
- Chicago Fire Soccer Camp
- Cricket Camp
- Teen Dance
- Girls 3rd-8th grade summer basketball league
- Before Camp Recreation for Day by Day & Teen Camp
- Young Rembrandts Art Classes
- New Merit Badge programs
- Cast Iron Dutch Oven Outdoor Cooking
- Winter swim team conditioning program for Bartlett Barracudas
- Seniors, Ladies, and Couples Golf Leagues at Villa Olivia