BARTLETT PARK DISTRICT

POTLIGHT







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MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

CORE VALUES

Our Core Values guide our organization in everything we do. They represent who we are and what we believe. They do not change with trends or fads and they define what we stand for, in good times and bad.

- We are committed to serving our community by operating with the highest principles of honesty, character, integrity, accountability and fairness.
- We will strive to excel in all areas of operation, learn from our mistakes, challenge ourselves, persevere and show courage in times of adversity.
- We strive to continually improve our resident's quality of life by providing ample open space and a wide variety of recreational programs based on the input of our diverse residents.
- We will strive to maintain and preserve all of our parks and facilities to the highest quality standards of safety, usefulness, and beauty.
- We will partner with volunteers and interested groups to encourage their support and advocacy, leverage our resources, manage our costs and maximize the value of our parks and recreation programs.
- We will responsibly manage our fiscal resources to assure our ability to maintain our facilities, implement our long-term capital plan and provide valued recreational programs.



Highlights Of Our Fiscal Year May 1, 2019-April 30, 2020

Our fiscal year is May 1-April 30, not the calendar year. Goals and Objectives as well as long range planning are tied into the fiscal year.

NEW PROGRAMS/EVENTS - 75

- Nature Center 2 year old w/ Parent summer Camp
- Added themed teen/adults
 Nature Center birthday parties:
 rival ultimate nerf & archery
 tag
- Chicago Fire Soccer Camp
- Girls Summer Basketball League 3rd-8th
- Before Camp Recreation BCC
- Young Rembrandts Art Classes
- Merit Badge programs

- Fun with Literature
- Babysitting Class
- Monthly Fish Fry at Villa Olivia
- Barracudas Winter Conditioning Program
- Halloween Flick 'n Float
- ACE Personal Training Workshop
- ACE Group Exercise Workshop
- Hosted a BARRE certification course
- Train 2 5K

AWARDS & ACHIEVEMENTS

- Three staff became certified Level 1 USA Archery Instructors.
- 2019 Silver International Aquatic Safety Award from Ellis & Associates
- Ellis & Associates Golden Guard awarded to Alyssa Blangin
- Illinois Park & Recreation Association Exceptional Workplace Award
- GFOA Award

DONATIONS/SPONSORSHIPS

- On-site partners: AMITA Health, State Farm and Athletico
- Nature Center partnerships with Marcos Pizza, US Fish & Wildlife, Illinois Department of Natural Resources, DuPage County Forest Preserve, Girl Scouts of Northern and Cheyenne Council, Boy Scouts Three Fires Council, and LL Bean

OTHER "GOOD STUFF" WE DID DURING 2019-20

- Nature Center out-reach programs reached out to 76 communities
- BCC Gymnasium Floor Refinished
- Redesigned Park A Memory Program materials
- BPD participated in Make A Difference Day: Park Clean-up
- VO Commercial Shoot on the Golf Course Biggers Mazda
- Added New Helmets for Ski & Snowboard Rental

FREE PROGRAMS/EVENTS - 18

CIVIC & COMMUNITY INVOLVEMENT

- Worked with local Youth Sport Organizations: Total 10 groups, 96 teams, est. 1200+ players including Baseball, Soccer & Football
- Police Department: National Night Out & Twilight Skate Park Bash
- Co-Sponsored Fravinia Concert Series with Bartlett Public Library District
- Participated in the Fire Dept. Open House
- Bartlett Police Department visited Summer Camps
- Bartlett Fire District participated in Dad's Night for Preschool
- Heritage Days was hosted in Bartlett Park.
- Arts in Bartlett Art Fair was hosted in Bartlett Park.
- National Night Out was hosted at a variety of Park District locations.
- Co-chaired the Annual Holiday Tree Lighting in Bartlett Park with the Village of Bartlett and the Chamber of Commerce
- Hosted the annual Chamber of Commerce Taste of the Towns and the Chamber Breakfast
- Helped plan and reserve outdoor events such as the BAPS Charity Walk, Summer Fest, Arts in Bartlett Art Fair, National Night Out, Tri-Village Garden Club, and Bartlett Days
- The Oak Room hosted the Candidates Night, the Bunny Brunch and served as a location for early voting and voting polling location
- VO Fire Department new recruit test at Villa Olivia
- Preschool collected:
 - 774 books for Bernies Book Drive
 - Pet supplies for the Almost Home Foundation
 - Pop tops for Ronald McDonald House Charities
- Beacon Academy filmed the Nutcracker performances
- U-46 South Elgin HS Avid Program
- Fox River Flood Control Commission
- IDNR/U.S. Coast Guard held Boat Safety Water Course at Nature Center
- Nature Center participated at Boy Scout Leader Training Academy, STEM-O-RAMA, Bartlett Heritage Days & Fox Valley Boy Scout Council Leadership Training Academy
- Scout Projects and Awards Accomplished: Two Eagle Projects/Boy
 Scouts, two Silver Award/Girl Scouts, and one Bronze Award/Girl Scouts



UPCOMING PROJECTS & NEW PROGRAMS FOR 2020-21

- Men's 40 and Over Basketball League Bullet Journaling
- Boundless Adventures Teen Trip
- Lightsaber Class
- 6th-8th grade Dance
- Let's go Fly a Kite
- Harvest Craft and Vendor Show
- Chili Cook-Off
- Knife & Hatchet Throwing
- Grand Opening for Inclusive Playground
- Adult Cooking Classes

- Updating of light timers at **Koehler fields**
- VO Replace Fairway Mower
- VO Replace SMI Pol Cat
- VO Paving & Drainage **Improvements**
- Ball field Renovations AO West, AO #7, Koehler B
- Playgrounds: Apple Orchard & Camelot on Mayfair

FISCAL RESPONSIBILITY

- 15 Jr. Naturalists volunteered 1,907 hours at Nature Center Summer Camp
- Preschool fundraisers provided funding for classroom equipment & educational products
- Sponsorship \$5,000 of sports equipment from Dick's Sporting **Goods for Youth Sports Programs**
- 90 hour volunteer Internship from an ISU Recreation and Park **Administration student**
- Villa Olivia offered lunch program for Nature Center Camps
- New electricity Contract with Northern Illinois Municipal Electric Collaborative (NIMEC) for savings for District facilities

RENOVATIONS & IMPROVEMENTS

- Nature Center adds Portable wireless microphone system and new tables
- BCC Program Rooms 3, 4, and 5 were painted and new flooring installed
- Purchased new tables for meeting rooms at BCC
- LIFECENTER created a new stretching area with rubberized flooring, installed rubberized flooring under the Hoist Motion Cage, replaced dumbbells, benches and plate loaded equipment and purchased fixed EZ-Curl and straight bars, Les Mills Stages virtual bikes, Octane Lateral X Elliptical and Concept 2 rowers
- Villa Olivia Introduced online registration for ski and snowboard lessons
- Villa Olivia Bar Area HVAC unit
- Villa Olivia Stick Snow Gun
- Villa Olivia Stair Replacement
- Villa Olivia replacement of Zero Turn Rough Mower
- Villa Olivia Replacement Beverage Cart
- Villa Olivia Tree Project Vista Enhancement
- BCC Exterior Wall/Window Replacement Project
- Recreation Management Software Upgrade
- New Payroll and Human Resource Management System Paycom
- Ballfield Renovation on Apple Orchard Community Park fields #2 & #5
- Renovated wooden benches at Kermit's Corner, Newport, AO West and Community Park

- Trails End Park Improvements- new playground, basketball court, & parking lot repairs
- New playground at Valley View Park
- Added 480 cubic yards of mulch in landscape beds and tree rings at various parks
- Sunrise Disc Golf Course improvements
- Added playground mulch at 10 playgrounds
- Added sand to sand play areas at Community Park, Camelot on Mayfair, Ancient Oaks, Leiseberg, and BAC
- Planted 21 new trees and 4 memorial trees at variety of parks
- Power washed the front of BCC building
- Driveway and parking lot improvements at BCC
- Replaced the 2nd boiler at BCC
- Replaced the sink counter tops in all preschool rooms
- Replaced VGBA grates for Splash and BAC
- Repainted the main pool and lazy river at BAC
- Replaced the boat structure with Play Cubes & refurbished wood benches in sand play area at BAC
- Replaced split rail fence at Apple Orchard Golf Course
- Removed 16 trees and planted 11 variety of trees at Apple **Orchard Golf Course**