BARTLETT PARK DISTRICT

# I G H



### **Board Of Commissioners**

Lori A. Palmer President

Diana Gunsteen Vice-President
Theodore J. Lewis Treasurer

Stephen M. Eckelberry Commissioner
Susan M. Stocks Commissioner
Dale Ann Kasuba Commissioner
Jody Fagen Commissioner

### Mission Statement

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

### Vision Statement

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

### **Core Values**

Our Core Values guide our organization in everything we do. They represent who we are and what we believe.

# May 1, 2021-April 30, 2022

This year provided fluid changes back to a more normal year. After experiencing limitations on how we could offer recreational programs, attend events, and occupy facilities we are very encouraged by being embraced by our community in attendance and wanting to try new offerings and enjoy themselves once again.

## **Civic & Community Involvement**

- Police Department: National Night Out & Twilight Skate Park Bash.
- Co-Sponsored Fravinia Concert Series with Bartlett Public Library District
- Preschool collects pop tops for Ronald McDonald House Charities.
- Merry & Bright Village Wide Event
- Hosted Bartlett Fire Department for Chairlift Evacuation training at Villa Olivia
- Work with local Youth Sport Organizations: 8 groups, 66 teams, 800 participants including Baseball, Soccer, Football & Cheerleading.

### Donations/Sponsorships/Partnerships

- Bartlett Lions Clubs for Hearing & Vision Screenings
- Smile Dentistry Sponsor for Ladies Night Out
- Eye Level Learning Center for Winterfest
- Crystal Lake Park District for Winterfest
- Sugar Rush Youth Fun Run: McDonald's, Culvers, 2Toots, Beef Shake, and Oberweiss
- Nature Center partnerships with Marcos Pizza, US Fish & Wildlife, Illinois Department of Natural Resources, DuPage County Forest Preserve, Girl Scouts of Northern and Cheyenne Council, and Boy Scouts Three Fires Council

### Awards/Achievements

- One staff became certified Level 1 & 2 USA Archery Instructor
- District awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada for the 18th consecutive year
- Received the Gold Award from Ellis & Associates for our aquatic audits

### **Renovations & Improvements**

- On-line ticketing system for performances
- Bartlett Community Center:
   Replaced parking lot & service drive lights to LED, Driveway and parking lot improvements, Refinished the floor in fitness studio, Replaced sprinkler heads and restroom partitions at indoor pool
- Ballfield renovations at Apple Orchard Community Park field #7 & Apple Orchard West
- Replaced basketball court at Ancient Oaks
- Updated the retaining wall at Auburn Hills Park
- Controlled burn at O'Brien Woods
- Re-stained the pergola at Happy Trails Park
- Playground mulch added at 9 playgrounds
- Planted 13 memorial trees at variety of parks
- Removed 21 trees and 25 stumps at variety of parks

- Creek restoration project at Marianne Cordell Park
- Park staff assisted with storm clean-up at Woodridge Park District
- Repainted interior walls at Schrade Gymnasium
- Sealcoat & striped parking lot at Administration Building
- AO Golf Course- Replaced the split rail fence by hole #1, removed damaged shelters, replaced Thor guard system
- Replaced computer servers at Villa Olivia
- Continued with the District's Capital Replacement Plan for desktop computers
- Villa Olivia: Installed new ski hill lighting, painted interior at Villa Olivia, roof repairs, new digital sign board in Pro Shop, purchased new Ski/Snowboard rental equipment and new sand pro rake to better maintain bunkers
- New banquet chairs at Community Center

### **Fiscal Responsibility**

- 14 Jr. Naturalists volunteered with over 2,256 volunteer hours at the Nature Center Summer Camp
- Preschool fundraisers provided funding for classroom equipment & educational products.
- Sponsorship \$1000 of sports equipment from Dick's Sporting Goods for Youth Sports Programs.

# Programs/Services that made a return after COVID:

- Parks Foundation Wine & Beer, Turtle Race and Twilight Golf Events
- Open Gym
- Youth Theatre
- Aqua Egg Hunt
- Breakfast with Santa
- Craft Fairs
- Larger Meetings & Rentals
- BCC Parties

# Other Accomplishments or "Good Stuff" We Did During 21-22

- Resumed the Program Guide delivery to residents
- New scooter rack outside BCC
- Strategic Planning 2021-2025
- In Aquatics, switched from Ellis & Associates to StarGuard Elite
- Implemented new pre-registration and POS software for BAC admissions
- Successfully completed Barracudas swim team season with virtual meets due to COVID guidelines at the time

### New Programs 2021-2022

- Adult Pickleball League
- Cake Decorating
- Preschool Summer School Classes
- Language Classes
- Sugar Rush Fun Run
- Harvest Craft Show
- All Star Youth Softball League
- Summer Soccer Camps
- Homeschool Kids Program
- Preschool Family Spring Fling & Open House
- Adult Paint N' Sip Class
- Kiddy Kickers Toddler Soccer Program
- Archery Date Night
- Themed Bingo
- Outdoor EVP Volleyball Classes
- Code Ninjas Classes

# Upcoming Projects/New Programs for 2022-2023

- Lumber Jack N Jill Fest October 2022
- Chill Cook Off Winter 2023
- Glitzy Girlz Classes
- Minor League and Major League T-Ball Leagues
- Kindergarten Basketball League
- Mindfulness and Meditation
- Adult Volleyball Leagues
- Badminton Open Gym
- Volleyball Open Gym
- Chicago Bulls Game Trip
- Playground Replacements at Apple Orchard West Park, Kermit's Korner, Camelot on Mayfair, & Newport Park
- Install 2 new pickle ball courts at Apple Orchard West Park

- Koehler Fields- Ball field 'B' renovation & drainage work
- Tennis Court renovation at Leiseberg Park
- Vehicle & Equipment Replacements
- AO Golf Course- Course Improvements & Clubhouse Floor replacement
- BAC- Lighting Improvements & Pump Room Improvements
- Bartlett Community Center: LED Lighting Projects, Rooftop Units Compressor Replacements, Air Duct Cleaning in Gymnasium, and Driveway & parking lot improvements
- Splash Central- Lobby area floor replacement