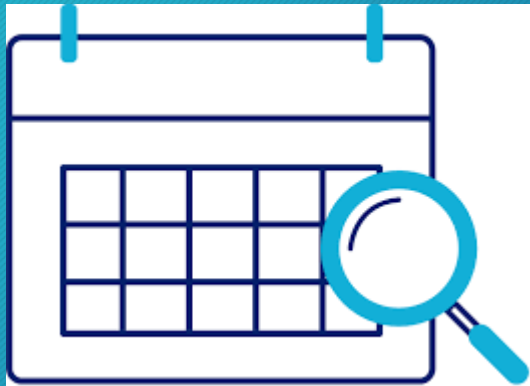


Strategic Planning Program and Services Goal Summary February 2023

Create a Master Usage Schedule for all District facilities to determine unused spaces and identify programing opportunities.



The Strategic Planning Committee

- Kim Dasbach, Superintendent of Recreation
- Katie Mix, Superintendent of Special Facilities
- Larry Mann, Facility Maintenance Manager
- Mark Grassi, Environmental Education Manager
- Nick Serritella, Scheduling Manager
- Brad Keene, Recreation Manager



Our Process - Identify Facilities

❖ Bartlett
Community
Center

❖ Log Cabin



❖ Schrade Gym

❖ Nature Center

❖ Villa Olivia

Our Process - Identify rooms within each facility and review past usage

28 rooms were identified:

- **Bartlett Community Center:**

Arts & Craft Room, Oak Room,
Preschool Rooms, Kitchen, Kids
Stop, Party Place, Program Rooms,
BCC Gym Courts, Dance Studio &
Fitness Studio

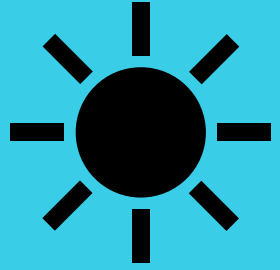


Identify rooms within each facility and review past usage continued...



- Log Cabin: Main Room
- Schrade: Gym, Sky Box & Training Room
- State Park: Class Rooms, Auditorium & Multipurpose Room
- Villa Olivia: Ruby, Crystal, Emerald & Sapphire

Our Process- Create a Document to show unused space



We created a document that included:

❖ 4 Seasons:

- Spring
- Summer
- Fall
- Winter

❖ Available & unavailable times

❖ 3 Time Slots

- | | |
|-------|----------|
| • AM | 6AM-12PM |
| • MID | 12-4PM |
| • PM | 4-9PM |

[illegible]

[illegible]

[illegible]

[illegible]

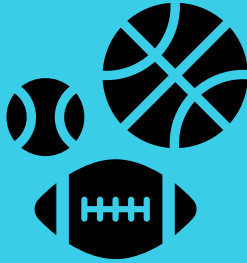
Our Process: Available space was identified

- **Art & Craft Room** available in the evenings
- **Oak Room** available Friday evenings & varies
- **Preschool Rooms** available on the weekends



Arts & Crafts Room

Available space was identified continued...



- **BCC Gyms** available Saturday evenings & varies
- **Programs Rooms** available daytime during the week & some weekends
- **Dance & Fitness Studio** available on Sundays

Available space was identified continued...

- **Kids Stop** available Fall, Winter & Summer
- **Party Place** available weekdays
- **Schrade Rooms** offer a lot of availability
- **Schrade Gym** available in the Spring & Fall, plus summer evenings



Available space was identified continued...



- **Log Cabin** available weekdays Monday - Thursday
- **Nature Center** available mornings Monday - Friday
- **Villa Olivia** available weekdays and weekends vary

Our Process: Identify Programing Opportunities

- **For the Gyms:** Floor Hockey, Indoor Soccer Leagues, expand Youth Volleyball, Laser Tag (Rentals & Birthday Parties), Pickleball Classes, Lunchtime Open Gym or Sport Specific Skills Camp
- **For the Bartlett Community Center Studios:** Sunday mid-day Yoga or boxing



Identify Programing Opportunities Continued...



- **In Multiuse areas:** Line Dancing, Culinary Class, Theatre Camps or Babysitting
- **Preschool:** Early childhood classes on the weekends
- **Bar Areas:** Creative uses for Special Events or Paint & Sip type classes

Identify Programing Opportunities Continued...



- **Oak Room:** Friday Evenings available for Special Events. Daddy Daughter or Mom/Son or Family Events
- **New Trends:** Nutrition, Stress, Proper Exercise Technique, Mental Health & DIY Skills Classes (Ex. Woodworking, Landscaping, Automotive or Plumbing)

In Conclusion



- We wanted to get any feedback from the Board.
- We will review this Strategic Goal information more thoroughly at Department Staff Meetings to brainstorm additional program opportunities.

A graphic with the words "Thank you!" written in a black, cursive script font on a white rectangular background.