BARTLETT PARK DISTRICT MAY 1, 2022 - APRIL 30, 2023



NEW PROGRAMS

- Lumber Jack 'N Jill Fest
- Jr. Hoops/Kindergarten **Basketball League**
- Adult Volleyball Open Gym
- Minor League and Major League **T-Ball Leagues**
- Drop-In Homeschool Gym Program
- Tot Open Gym
- Ballroom and Bollywood Dance Classes
- Soccer Shots
- Skyhawks Sports Classes
- Kindergarten Adventure Camp
- EVP Basketball & Volleyball Camps
- Stage Stars

BOARD OF COMMISSIONERS

Diana Gunsteen Theodore J. Lewis Stephen M. Eckelberry Treasurer Lori A. Palmer Susan M. Stocks Dale Ann Kasuba **Jody Fagen**

President Vice-President Commissioner Commissioner Commissioner Commissioner

MISSION STATEMENT

We create fun!...by providing the finest in Parks, Programs, and Recreational Facilities for our community.

VISION STATEMENT

We strive to create lasting memories for our community by enthusiastically responding to and serving their recreational and leisure needs.

CORE VALUES

Our Core Values guide our organization in everything we do. They represent who we are and what we believe.

AWARDS/ACHIEVEMENTS

- District awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States
- Awarded Distinguished Park and Recreation Accreditation
- Awarded OSLAD \$400,000 grant for Apple Orchard **Community Park**

FISCAL RESPONSIBILITY

- 21 Jr. Naturalists volunteered over 3,700 hours at the Nature Center Summer Camp
- Preschool fundraisers provided funding for classroom equipment & educational products



CIVIC & COMMUNITY INVOLVEMENT

- Police Department: National Night Out
- Co-Sponsored Concert Series with Bartlett Public Library District
- Merry & Bright Village Wide Event
- Work with local Youth Sport Organizations: Baseball, Soccer, Football & Cheerleading
- Sponsor of Oktoberfest

DONATIONS/SPONSORSHIPS/PARTNERSHIPS

- Bartlett Lions Clubs for Hearing & Vision Screenings
- New Park Partner Sponsorship Program: Gym Banners & Field Banners
- Smile Dentistry Sponsor for Ladies Night Out
- Nature Center partnerships with US Fish & Wildlife, Illinois Department of Natural Resources, DuPage County Forest Preserve, Girl Scouts of Northern and Cheyenne Council, and **Boy Scouts Three Fires Council**

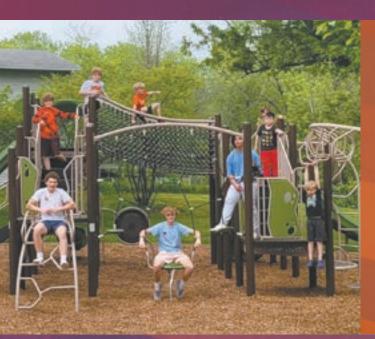


OTHER ACCOMPLISHMENTS OR "GOOD STUFF" WE DID DURING 22-23

- Parks for Pollinators BioBlitz
- New Preschool logo takes the words "A Place to GROW"
- Strategic Goals 2021-2025
- LIFECENTER co-sponsored classes with Doctors of Physical Therapy
- Online Tee Time software for Apple Orchard Golf
- Online program guide was made interactive

RENOVATIONS & IMPROVEMENTS

- ePact Electronic Emergency Forms for camps and school programs
- Continued with capital replacement and improvement plan
 for Districtwide laptops and desktops
- Implemented new second-factor authentication system for employees who utilize the VPN
- Schrade Gym
 - New floor
 - New LED lights
 - Online scheduling (CatchCorner)
- Bartlett Community Center
 - Replaced servers
 - Air ducts cleaned in gym
 - Rooftop unit compressors replaced
 - Main lobby painted
 - New ADA mechanical door operators installed at Preschool exit doors
- LIFECENTER New TVs and 5 recumbent bikes
- Oak Room Microphone and sound system replaced
- Splash Lobby- Floor replaced and walls painted
- Koehler Ballfield renovation & irrigation improvements on Field 'B'
- Bartlett Park New drinking fountain



- Bartlett Aquatic Center
 - New LED lights
 - Pool deck repaired & painted
 - Pool heater replaced
- AO West Entrance Drive Driveway improvements
- AO Community Park Repaired drainage at Field #5
- Hidden Oaks Trail trimming
- AO West Shelter New grill
- Leiseberg Park Eagle Scout story walk project installed
- Beaver Pond Cracks filled and seal coated
- Log Cabin Installed new ADA ramp and handrail
- Playground replacements- Apple Orchard West Park & Kermit's Korner
- Apple Orchard
 - Clubhouse interior update
 - 27 trees removed and 27 planted
 - Replaced split rail fencing
- New netting placed on fairway #8, between green #5, and tee box #6
- Villa Olivia
 - Installed new lighting on the beginner hills for winter sports
 - Purchased a utility Kubota
 - 18 golf carts
 - New golf reservation software

UPCOMING PROJECTS/NEW PROGRAMS FOR 23-24

- Celebrating Bartlett Park District 60th Anniversary
- Winterfest 2024
- Koehler Field "C" Renovations
- Teen Trip Fright Fest Great America
- Fairy Tale Theatre Camp
- Chicago Rush Soccer Class
- Outdoor Tennis Lesions
- Hawk Eye Laser Tag Birthdays & Open Play at Schrade Gym
- Youth Bollywood Dance
- Live Archery Program
- President's Day Travel Basketball Tournament
- Adult Pickleball Beginner Classes
- Pickleball Open Gyms at Schrade Gym

PROJECTS SCHEDULED TO BE COMPLETED IN FY 2023-24

- Installation of 2 pickleball courts and replacement of the basketball court at Apple Orchard West Park
- New dehumidifier in Splash Central
- New HVAC unit for Administration Building
- Ballfield renovation on Koehler Field 'C'
- New Filter System Replacement at Bartlett Aquatic Center
- Sealcoating and Parking Lot repairs
- Carpet Replacement in Oak Room
- Repainted Log Cabin
- Playground Replacements at Firefighters and Schoppe Park

- Park Improvements at Eastfield Property
- Leiseberg Park- Splash Pad Concrete Repairs
- New furniture at Apple Orchard Clubhouse
- LIFECENTER Men's locker room lock replacement
- Online scheduling for shelters
- Villa Olivia
 - Patio area improvements
 - 8 New golf carts
 - Cart path improvements
 - Front entrance door improvements

